

20160289  
REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC

VICE MAYOR'S OFFICE  
RECEIVED  
DATE: 11 APR 2016  
RECEIVED

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON APRIL 07, 2016

PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.  
Hon. Tomas R. Serafica,  
Hon. Mario M. Rodriguez  
Hon. Ruben R. Capahi,  
Hon. Benjamin S. Pongos, Jr.,  
Hon. Antonio M. Codilla,  
Hon. Vincent L. Rama,  
Hon. Pedro Godiardo P. Ebcas,  
Hon. Eusebio Gerardo S. Penserga,  
Hon. John Eulalio Nepomuceno O. Aparis II,

Vice Mayor & Presiding Officer  
SP Member, Asst. Majority Floor Leader  
SP Member, Presiding Officer "Pro-Tempore"  
SP Member, Asst. Minority Floor Leader  
SP Member  
SP Member  
SP Member  
SP Member  
SP Member  
SP Member

ON LEAVE:

Hon. Rolando M. Villasencio,  
Hon. Mariano Y. Corro,

SP Member, Majority Floor Leader  
Ex-Officio SP Member  
Chapter President, Liga ng mga Barangay ng Ormoc

PREFATORY STATEMENT

WHEREAS, presented to the 13<sup>th</sup> Sangguniang Panlungsod ng Ormoc for consideration is a communication dated March 31, 2016 from the Honorable City Mayor Edward C. Codilla, urgently requesting for a supplemental budget for the implementation/payment of salaries and other benefits of existing regular and casual employees (First Tranche) effective January 1, 2016 pursuant to Local Budget Circular No. 108 dated February 24, 2016;

WHEREAS, in relation thereto, the Human Resource Management Assistant Department Head I, Mrs. Adelaida H. Biacolo, submitted a computation reflecting therein the total amount required for the requested Supplemental Budget for the implementation/payment of salaries and other benefits of existing regular and casual employees, to wit:

| CASUAL                |                |               |              |                |
|-----------------------|----------------|---------------|--------------|----------------|
| General Fund          | Regular        | CMO           | SP           | TOTAL          |
| Salaries and Wages    | P11,147,021.00 | P2,581,200.00 | P200,760.00  | P13,928,981.00 |
| Mid-year Bonus        | 10,556,767.00  | 4,265,100.00  | 331,730.00   | 15,153,597.00  |
| Year-End Bonus        | 997,780.00     | 215,100.00    | 16,730.00    | 1,229,610.00   |
| Difference            |                |               |              |                |
| PhilHealth Difference | 50,175.00      | -             | -            | 50,175.00      |
| GSIS Premiums (GS)    | 1,337,643.00   | 309,744.00    | 24,092.00    | 1,671,479.00   |
| TOTAL - General Fund  | P24,089,386.00 | P7,371,144.00 | P 573,312.00 | P32,033,842.00 |
| =====                 | =====          | =====         | =====        | =====          |

A.O. No. 2016-002

| Economic Enterprise<br>(Market-Slaughterhouse-ORWASA)<br>(for Augmentation of their respective<br>Personal Service Account) |               | Terminal<br>(casual) |                |
|-----------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|----------------|
| Salaries and Wages                                                                                                          | P 485,636.00  | P 58,316.00          | P 543,952.00   |
| Mid-year Bonus                                                                                                              | 574,208.00    | 94,780.00            | 668,988.00     |
| Year-End Bonus Difference                                                                                                   | 52,444.00     | 4,780.00             | 57,224.00      |
| PhilHealth Difference                                                                                                       | 3,300.00      | -                    | 3,300.00       |
| GSIS Premiums (GS)                                                                                                          | 58,279.00     | 6,998.00             | 65,277.00      |
|                                                                                                                             | -----         | -----                | -----          |
| TOTAL – Economic Enterprise                                                                                                 | P1,173,867.00 | P164,874.00          | 1,338,741.00   |
|                                                                                                                             | =====         | =====                | =====          |
| GRAND TOTAL (General Fund + Economic Enterprise)                                                                            |               |                      | P33,372,583.00 |
|                                                                                                                             |               |                      | =====          |

WHEREAS, the City Budget Officer and City Treasurer, issued a Certification dated March 31, 2016 and April 4, 2016 respectively, stating that the amount of THIRTY TWO MILLION THIRTY THREE THOUSAND EIGHT HUNDRED FORTY TWO PESOS (P32,033,842.00) of the General Fund be taken from the reversion of appropriation of the following object of expenditures is deemed available for funding the requirement for the compensation adjustments as authorized per EO 201 dated February 19, 2016 and LBC No. 108 dated February 24, 2016, to wit:

|                                                             |                |
|-------------------------------------------------------------|----------------|
| Salary Savings from Vacant Positions<br>(Schedule attached) | 29,040,912.98  |
| Productivity Incentive Allowance:                           |                |
| Regular Employees                                           | 1,368,000.00   |
| Casual employees                                            | 970,000.00     |
| City Hospital:                                              |                |
| Hazard Pay                                                  | 654,929.02     |
|                                                             | -----          |
| TOTAL                                                       | P32,033,842.00 |
|                                                             | =====          |

Further, the funding requirements for Local Economic Enterprises shall be sourced from augmentation of PS appropriation of their respective offices, as follows:

|                         |                |
|-------------------------|----------------|
| Terminal                | P 164,874.00   |
| Market                  | 356,572.00     |
| Slaughterhouse          | 61,029.00      |
| Ormoc Waterworks Office | 756,266.00     |
|                         | -----          |
| TOTAL                   | P 1,338,741.00 |
|                         | =====          |

WHEREAS, copies of the Schedule of Savings from Vacant Positions for the period January 1- June 30, 2016 are hereto attached and made an integral part thereof;

WHEREAS, Local Budget Circular (LBC) No.108 of the Department of Budget and Management (DBM) is issued to prescribe the guidelines, rules and regulations for the implementation of the first tranche compensation adjustment in local government units (LGUs) as provided under Executive Order No. 201 of 2016, entitled: "Modifying the salary schedule for Civilian Government Personnel and authorizing the grant of additional benefits for both civilian and military and uniformed personnel," as approved by His Excellency, President Benigno S. Aquino III on February 19, 2016;

WHEREAS, covered by LBC No. 108, are all positions for salaried LGU personnel, whether regular, contractual or casual in nature, elective or appointive, full-time or part-time, now existing or hereafter created in LGUs;

FOREGOING PREMISES CONSIDERED, on motion of the Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by the Honorable SP Members Tomas R. Serafica, Ruben R. Capahi, Benjamin S. Pongos, Jr., Antonio M. Codilla, Vincent L. Rama, Pedro Godiardo P. Ebcas, Eusebio Gerardo S. Penserga and John Eulalio Nepomuceno O. Aparis II; be

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2016-002  
(General Fund)

AN ORDINANCE REVERTING AND APPROPRIATING THE AMOUNT OF THIRTY TWO MILLION THIRTY THREE THOUSAND EIGHT HUNDRED FORTY TWO PESOS (P32,033,842.00) OF THE GENERAL FUND TO BE TAKEN FROM REVERSION OF APPROPRIATION OF THE FOLLOWING OBJECT OF EXPENDITURES FOR FUNDING THE REQUIREMENT FOR COMPENSATION ADJUSTMENTS (FIRST TRANCHE) EFFECTIVE JANUARY 1, 2016 AS AUTHORIZED PER EXECUTIVE ORDER NO. 201 DATED FEBRUARY 19, 2016 AND LOCAL BUDGET CIRCULAR NO. 108 DATED FEBRUARY 24, 2016, TO WIT:

|                                      |                       |
|--------------------------------------|-----------------------|
| SALARY SAVINGS FROM VACANT POSITIONS |                       |
| (SCHEDULE ATTACHED)                  | P29,040,912.98        |
| PRODUCTIVITY INCENTIVE ALLOWANCE:    |                       |
| REGULAR EMPLOYEES                    | 1,368,000.00          |
| CASUAL EMPLOYEES                     | 970,000.00            |
| CITY HOSPITAL:                       |                       |
| HAZARD PAY                           | 654,929.02            |
|                                      | -----                 |
| <b>TOTAL</b>                         | <b>P32,033,842.00</b> |
|                                      | =====                 |

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2016 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of THIRTY TWO MILLION THIRTY THREE THOUSAND EIGHT HUNDRED FORTY TWO PESOS (P32,033,842.00), of the General Fund Supplemental Budget of Ormoc City is hereby reverted and appropriated for the implementation/payment of salaries and other benefits of existing regular and casual LGU-Ormoc employees (First Tranche) effective January 1, 2016.

SECTION 2. The funding requirements for Local Economic Enterprises shall be sourced from Augmentation of PS Appropriation of their respective offices, as follows:

|                         |                |
|-------------------------|----------------|
| Terminal                | P 164,874.00   |
| Market                  | 356,572.00     |
| Slaughterhouse          | 61,029.00      |
| Ormoc Waterworks Office | 756,266.00     |
| -----                   |                |
| TOTAL                   | P 1,338,741.00 |
| =====                   |                |

SECTION 3. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

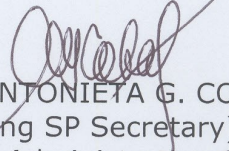
RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents thereof be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, April 07, 2016.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Edward C. Codilla, the City Administrator, the City Legal Officer, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the HRM Officer, the DILG City Director, Ms. Lucia C. Ong and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2016-002 which approved the General Fund Supplemental Budget of Ormoc City for CY 2016 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
(Acting SP Secretary)  
Supervising Administrative Officer

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
Vice Mayor & Presiding Officer

APPROVED:

  
EDWARD C. CODILLA  
City Mayor  
  
4/15/2016  
(Date)

**CITY OF ORMOC**  
Schedule of Savings from Vacant Positions  
For the period January 1 - June 30, 2016

| Item No.                                              | Position Title                                                                           | Gr. Level | Rate/Mo.  | Salaries & Wages   | P E R A            | RA           | TA           | Life & Ret. Ins. Cont. | Pag-IBIG Cont.   | Philhealth Cont. | E C C Cont.      | TOTAL              |
|-------------------------------------------------------|------------------------------------------------------------------------------------------|-----------|-----------|--------------------|--------------------|--------------|--------------|------------------------|------------------|------------------|------------------|--------------------|
| <b>OFFICE OF THE CTIY MAYOR</b>                       |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 5                                                     | Administartive Assistant II                                                              | 8/1       | 14,931.00 | P89,586.00         | P12,000.00         |              |              | P10,750.32             | P600.00          | P1,050.00        | P600.00          | P114,586.32        |
| 6                                                     | Administartive Aide IV                                                                   | 4/1       | 11,181.00 | 67,086.00          | 12,000.00          |              |              | 8,050.32               | 600.00           | 825.00           | 600.00           | 89,161.32          |
|                                                       |                                                                                          |           |           | <b>P156,672.00</b> | <b>P24,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P18,800.64</b>      | <b>P1,200.00</b> | <b>P1,875.00</b> | <b>P1,200.00</b> | <b>P203,747.64</b> |
| <b>INTERNAL AUDIT SERVICES DIVISION</b>               |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 7                                                     | City Gov't. Asst. Dept. Head I                                                           | 23/1      | 46,064.00 | P276,384.00        | P12,000.00         |              |              | P33,166.08             | P600.00          | P2,625.00        | P600.00          | P325,375.08        |
| 8                                                     | Supervising Adm. Off.                                                                    | 22/1      | 42,652.00 | 255,912.00         | 12,000.00          |              |              | 30,709.44              | 600.00           | 2,625.00         | 600.00           | 302,446.44         |
| 10                                                    | Adm. Aide III                                                                            | 3/1       | 10,401.00 | 62,406.00          | 12,000.00          |              |              | 7,488.72               | 600.00           | 750.00           | 600.00           | 83,844.72          |
|                                                       |                                                                                          |           |           | <b>P594,702.00</b> | <b>P36,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P71,364.24</b>      | <b>P1,800.00</b> | <b>P6,000.00</b> | <b>P1,800.00</b> | <b>P711,666.24</b> |
| <b>ENRD</b>                                           |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 11                                                    | City Gov't. Asst. Dept. Head I                                                           | 23/1      | 46,064.00 | P276,384.00        | P12,000.00         |              |              | P33,166.08             | P600.00          | P2,625.00        | P600.00          | P325,375.08        |
| 13                                                    | Environmental Mgmt. Specialist II(Apr-June)<br>(Rufino M. Pepito) Retired March 17, 2016 | 15/6      | 26,286.00 | 76,858.00          | 6,000.00           |              |              | 9,462.96               | 300.00           | 975.00           | 300.00           | 95,895.96          |
|                                                       |                                                                                          |           |           | <b>P355,242.00</b> | <b>P18,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P42,629.04</b>      | <b>P900.00</b>   | <b>P3,600.00</b> | <b>P900.00</b>   | <b>P421,271.04</b> |
| <b>PUBLIC AFFAIRS, INFO &amp; ASSISTANCE DIVISION</b> |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 16                                                    | City Gov't. Asst. Dept. Head I                                                           | 23/1      | 46,064.00 | P276,384.00        | P12,000.00         |              |              | P33,166.08             | P600.00          | P2,625.00        | P600.00          | P325,375.08        |
| 18                                                    | Administrative Officer IV<br>(Lilian A. Pocson) promoted, Dec 16, 2015                   | 15/8      | 26,868.00 | 161,208.00         | 12,000.00          |              |              | 19,344.96              | 600.00           | 1,950.00         | 600.00           | 195,702.96         |
| 20                                                    | Adm. Assistant II (Mar 16-June 30)<br>(Ciriaco E. Tolibao) Promoted, Mar 4, 2016         | 8/8       | 16,003.00 | 56,031.50          | 7,000.00           |              |              | 6,723.78               | 300.00           | 600.00           | 300.00           | 70,955.28          |
| 22                                                    | Adm. Assistant II                                                                        | 8/1       | 14,931.00 | 89,586.00          | 12,000.00          |              |              | 10,750.32              | 600.00           | 1,050.00         | 600.00           | 114,586.32         |
|                                                       |                                                                                          |           |           | <b>P583,209.50</b> | <b>P43,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P69,985.14</b>      | <b>P2,100.00</b> | <b>P6,225.00</b> | <b>P2,100.00</b> | <b>P706,619.64</b> |
| <b>CDRRMO</b>                                         |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 26                                                    | City Gov't. Asst. Dept. Head I(Jan - Feb)                                                | 23/1      | 46,064.00 | P92,128.00         | P4,000.00          |              |              | P11,055.36             | P200.00          | P875.00          | P200.00          | P108,458.36        |
| <b>PERMITS, LICENSING &amp; FRANCHISING OFFICE</b>    |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 31                                                    | Licensing Officer IV                                                                     | 22/8      | 46,047.00 | P276,282.00        | P12,000.00         |              |              | P33,153.84             | P600.00          | P2,625.00        | P600.00          | P325,260.84        |
| <b>MUSICIAN</b>                                       |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 39-40,43, 45-46                                       |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 50-51, 54-55                                          | Musician(9)                                                                              | 5/1       | 12,019.00 | P649,026.00        | P108,000.00        |              |              | P77,883.12             | P5,400.00        | P8,100.00        | P5,400.00        | P853,809.12        |
| 56                                                    | Musician<br>(Luis S. Con-ui) retired, Dec. 16, 2015                                      | 5/8       | 12,886.00 | 77,316.00          | 12,000.00          |              |              | 9,277.92               | 600.00           | 900.00           | 600.00           | 100,693.92         |
|                                                       |                                                                                          |           |           | <b>P726,342.00</b> | <b>P120,000.00</b> | <b>P0.00</b> | <b>P0.00</b> | <b>P87,161.04</b>      | <b>P6,000.00</b> | <b>P9,000.00</b> | <b>P6,000.00</b> | <b>P954,503.04</b> |
| <b>LIBRARY</b>                                        |                                                                                          |           |           |                    |                    |              |              |                        |                  |                  |                  |                    |
| 57                                                    | Librarian I                                                                              | 11/1      | 18,549.00 | P111,294.00        | P12,000.00         |              |              | P13,355.28             | P600.00          | P1,350.00        | P600.00          | P139,199.28        |

## CITY OF ORMOC

Schedule of Savings from Vacant Positions

For the period January 1 - June 30, 2016

| Item No.                       | Position Title                                                                 | Gr. Level | Rate/Mo.  | Salaries & Wages   | P E R A           | RA                | TA                | Life & Ret. Ins. Cont. | Pag-IBIG Cont.   | Philhealth Cont.  | E C C Cont.      | TOTAL                |
|--------------------------------|--------------------------------------------------------------------------------|-----------|-----------|--------------------|-------------------|-------------------|-------------------|------------------------|------------------|-------------------|------------------|----------------------|
| <b>CIVIL SECURITY UNIT</b>     |                                                                                |           |           |                    |                   |                   |                   |                        |                  |                   |                  |                      |
| 65.68 & 70                     | Security Guard I (3)                                                           | 3/1       | 10,401.00 | P187,218.00        | P36,000.00        |                   |                   | P22,466.16             | P1,800.00        | P2,250.00         | P1,800.00        | P251,534.16          |
| 71 & 86                        | Watchman I (2)                                                                 | 2/1       | 9,675.00  | 116,100.00         | 24,000.00         |                   |                   | 13,932.00              | 1,200.00         | 1,350.00          | 1,200.00         | 157,782.00           |
| 91&93                          | Adm. Aide IV (2)                                                               | 4/1       | 11,181.00 | 134,172.00         | 24,000.00         |                   |                   | 16,100.64              | 1,200.00         | 1,650.00          | 1,200.00         | 178,322.64           |
|                                |                                                                                |           |           | <b>P437,490.00</b> | <b>P84,000.00</b> | <b>P0.00</b>      | <b>P0.00</b>      | <b>P52,498.80</b>      | <b>P4,200.00</b> | <b>P5,250.00</b>  | <b>P4,200.00</b> | <b>P587,638.80</b>   |
| <b>CITY AGRICULTURE OFFICE</b> |                                                                                |           |           |                    |                   |                   |                   |                        |                  |                   |                  |                      |
| 96                             | Agric. Technologist                                                            | 10/1      | 17,255.00 | P103,530.00        | P12,000.00        |                   |                   | P12,423.60             | P600.00          | P1,275.00         | P600.00          | P130,428.60          |
| 101                            | Agriculturist II (Jan-Feb)                                                     | 15/1      | 24,887.00 | 49,774.00          | 4,000.00          |                   |                   | 5,972.88               | 200.00           | 600.00            | 200.00           | 60,746.88            |
| 102                            | Agric. Technologist(Jan-Feb)                                                   | 10/1      | 17,255.00 | 34,510.00          | 4,000.00          |                   |                   | 4,141.20               | 200.00           | 425.00            | 200.00           | 43,476.20            |
| 103                            | Agric. Tecnologist                                                             | 10/1      | 17,255.00 | 103,530.00         | 12,000.00         |                   |                   | 12,423.60              | 600.00           | 1,275.00          | 600.00           | 130,428.60           |
| 104                            | Agric. Tecnologist(Apr-June)<br>(Imelda T. Remollo)promoted, Mar. 18, 2016     | 10/8      | 18,500.00 | 55,500.00          | 6,000.00          |                   |                   | 6,660.00               | 300.00           | 675.00            | 300.00           | 69,435.00            |
| 107                            | Agriculturist II                                                               | 15/1      | 24,887.00 | 49,774.00          | 4,000.00          |                   |                   | 5,972.88               | 200.00           | 600.00            | 200.00           | 60,746.88            |
| 111                            | Agriculturist II (Jan-Feb)                                                     | 15/1      | 24,887.00 | 49,774.00          | 4,000.00          |                   |                   | 5,972.88               | 200.00           | 600.00            | 200.00           | 60,746.88            |
| 112                            | Agric. Tecnologist(Apr-June)                                                   | 10/8      | 18,500.00 | 55,500.00          | 6,000.00          |                   |                   | 6,660.00               | 300.00           | 675.00            | 300.00           | 69,435.00            |
| 114                            | Agric. Tecnologist                                                             | 10/1      | 17,255.00 | 103,530.00         | 12,000.00         |                   |                   | 12,423.60              | 600.00           | 1,275.00          | 600.00           | 130,428.60           |
| 115                            | Municipal Agricultural Officer                                                 | 20/1      | 36,567.00 | 219,402.00         | 12,000.00         |                   |                   | 26,328.24              | 600.00           | 2,625.00          | 600.00           | 261,555.24           |
| 117                            | Agric. Technologist(Jan-Feb)                                                   | 10/1      | 17,255.00 | 34,510.00          | 4,000.00          |                   |                   | 4,141.20               | 200.00           | 425.00            | 200.00           | 43,476.20            |
|                                |                                                                                |           |           | <b>P958,882.00</b> | <b>P88,000.00</b> | <b>P0.00</b>      | <b>P0.00</b>      | <b>P115,066.84</b>     | <b>P4,400.00</b> | <b>P11,650.00</b> | <b>P4,400.00</b> | <b>P1,122,397.84</b> |
| <b>SANGGUNIANG PANLUNGSOD</b>  |                                                                                |           |           |                    |                   |                   |                   |                        |                  |                   |                  |                      |
| 130                            | S P Member I                                                                   | 25/1      | 53,730.00 | P322,380.00        | P12,000.00        | P45,000.00        | P45,000.00        | P38,685.60             | P600.00          | P2,625.00         | P600.00          | P466,890.60          |
| 148                            | Local Legis.Staff Officer I<br>(Pedro Dominic O. Eamiguel)pron: 1/1            | 11/2      | 18,735.00 | 112,410.00         | 12,000.00         |                   |                   | 13,489.20              | 600.00           | 1,350.00          | 600.00           | 140,449.20           |
| 154                            | Administrative Assistant I                                                     | 7/1       | 13,890.00 | 83,340.00          | 12,000.00         |                   |                   | 10,000.80              | 600.00           | 975.00            | 600.00           | 107,515.80           |
|                                |                                                                                |           |           | <b>P518,130.00</b> | <b>P36,000.00</b> | <b>P45,000.00</b> | <b>P45,000.00</b> | <b>P62,175.60</b>      | <b>P1,800.00</b> | <b>P4,950.00</b>  | <b>P1,800.00</b> | <b>P714,855.60</b>   |
| <b>ADMINISTRATIVE STAFF</b>    |                                                                                |           |           |                    |                   |                   |                   |                        |                  |                   |                  |                      |
| 160                            | Administrative Assistant III(Jan-Feb)                                          | 9/1       | 16,051.00 | <b>P32,102.00</b>  | <b>P4,000.00</b>  |                   |                   | <b>P3,852.24</b>       | <b>P200.00</b>   | <b>P400.00</b>    | <b>P200.00</b>   | <b>P40,754.24</b>    |
| <b>SUPERDOME</b>               |                                                                                |           |           |                    |                   |                   |                   |                        |                  |                   |                  |                      |
| 215                            | City Gov't. Asst. Dept. Head I(Jan-Feb)                                        | 23/1      | 46,064.00 | P92,128.00         | P4,000.00         |                   |                   | P11,055.36             | P200.00          | P875.00           | P200.00          | P108,458.36          |
| 216                            | Supervising Admin. Officer(Apr-June)<br>(Simon Albino O. Racaza)promote, Mar 4 | 22/5      | 44,560.00 | 133,680.00         | 6,000.00          |                   |                   | 16,041.60              | 300.00           | 1,312.50          | 300.00           | 157,634.10           |
| 221                            | Administrative Aide III<br>(Alberto P. Rojas) promoted, Jan. 2016              | 3/6       | 10,931.00 | 65,586.00          | 12,000.00         |                   |                   | 7,870.32               | 600.00           | 750.00            | 600.00           | 87,406.32            |
| 224                            | Admin. Aide III                                                                | 3/1       | 10,401.00 | 62,406.00          | 12,000.00         |                   |                   | 7,488.72               | 600.00           | 750.00            | 600.00           | 83,844.72            |
|                                |                                                                                |           |           | <b>P353,800.00</b> | <b>P34,000.00</b> | <b>P0.00</b>      | <b>P0.00</b>      | <b>P42,456.00</b>      | <b>P1,700.00</b> | <b>P3,687.50</b>  | <b>P1,700.00</b> | <b>P437,343.50</b>   |

| Item No.                                        | Position Title                        | Gr. Level | Rate/Mo.  | Salaries & Wages     | P E R A            | RA           | TA           | Life & Ret. Ins. Cont. | Pag-IBIG Cont.   | Philhealth Cont.  | E C C Cont.      | TOTAL                |
|-------------------------------------------------|---------------------------------------|-----------|-----------|----------------------|--------------------|--------------|--------------|------------------------|------------------|-------------------|------------------|----------------------|
| <b>HUMAN RESOURCE MANAGEMENT DIVISION</b>       |                                       |           |           |                      |                    |              |              |                        |                  |                   |                  |                      |
| 228                                             | Supervising Admin. Officer            | 22/4      | 44,075.00 | P264,450.00          | P12,000.00         |              |              | P31,734.00             | P600.00          | P2,625.00         | P600.00          | P312,009.00          |
| 229                                             | Administrative Assistant III(Jan-Feb) | 9/2       | 16,212.00 | 32,424.00            | 4,000.00           |              |              | 3,990.88               | 200.00           | 400.00            | 200.00           | 41,114.88            |
| 230                                             | Adm. Aide IV                          | 4/1       | 11,181.00 | 67,086.00            | 12,000.00          |              |              | 8,050.32               | 600.00           | 825.00            | 600.00           | 89,161.32            |
|                                                 |                                       |           |           | <b>P363,960.00</b>   | <b>P28,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P43,675.20</b>      | <b>P1,400.00</b> | <b>P3,850.00</b>  | <b>P1,400.00</b> | <b>P442,285.20</b>   |
| <b>CITY PLANNING &amp; DEVELOPMENT OFFICE</b>   |                                       |           |           |                      |                    |              |              |                        |                  |                   |                  |                      |
| 237                                             | Admin. Asst. III                      | 9/1       | 16,051.00 | P96,306.00           | P12,000.00         |              |              | P11,556.72             | P600.00          | P1,600.00         | P600.00          | P122,662.72          |
| 240                                             | Adm. Aide III                         | 3/1       | 10,401.00 | 62,406.00            | 12,000.00          |              |              | 7,488.72               | 600.00           | 750.00            | 600.00           | 83,844.72            |
| 241                                             | Adm. Aide IV                          | 4/1       | 11,181.00 | 67,086.00            | 12,000.00          |              |              | 8,050.32               | 600.00           | 825.00            | 600.00           | 89,161.32            |
| 245                                             | Draftsman I                           | 6/1       | 12,921.00 | 77,526.00            | 12,000.00          |              |              | 9,303.12               | 600.00           | 900.00            | 600.00           | 100,929.12           |
| 248                                             | Statistician I                        | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00           | 1,350.00          | 600.00           | 139,199.28           |
| 253                                             | Proj. Evaluation Off. I               | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00           | 1,350.00          | 600.00           | 139,199.28           |
| 257                                             | Computer Maintenance Technologist     | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00           | 1,350.00          | 600.00           | 139,199.28           |
|                                                 |                                       |           |           | <b>P637,206.00</b>   | <b>P84,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P76,464.72</b>      | <b>P4,200.00</b> | <b>P8,125.00</b>  | <b>P4,200.00</b> | <b>P814,195.72</b>   |
| <b>CITY BUDGET OFFICE</b>                       |                                       |           |           |                      |                    |              |              |                        |                  |                   |                  |                      |
| 265                                             | Adm. Asst. III(Jan-Feb)               | 9/1       | 16,051.00 | P32,102.00           | P4,000.00          |              |              | P3,852.24              | P200.00          | P400.00           | P200.00          | P40,754.24           |
| 268                                             | Supv. Adm. Officer                    | 22/1      | 42,652.00 | 255,912.00           | 12,000.00          |              |              | 30,709.44              | 600.00           | 2,625.00          | 600.00           | 302,446.44           |
| 270                                             | Adm. Aide IV                          | 4/6       | 11,751.00 | 70,506.00            | 12,000.00          |              |              | 8,460.72               | 600.00           | 825.00            | 600.00           | 92,991.72            |
| 272                                             | Adm. Officer V                        | 18/1      | 31,351.00 | 188,106.00           | 12,000.00          |              |              | 22,572.72              | 600.00           | 2,325.00          | 600.00           | 226,203.72           |
|                                                 |                                       |           |           | <b>P546,626.00</b>   | <b>P40,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P65,595.12</b>      | <b>P2,000.00</b> | <b>P6,175.00</b>  | <b>P2,000.00</b> | <b>P662,396.12</b>   |
| <b>ACCOUNTING &amp; INTERNAL AUDIT SERVICES</b> |                                       |           |           |                      |                    |              |              |                        |                  |                   |                  |                      |
| 275                                             | Accountant III(Jan-Feb)               | 19/1      | 33,353.00 | P67,718.00           | P4,000.00          |              |              | P8,126.16              | P200.00          | P825.00           | P200.00          | P81,069.16           |
| 285                                             | Adm. Aide VI(Jan-Feb)                 | 6/1       | 12,921.00 | 77,526.00            | 4,000.00           |              |              | 3,101.04               | 200.00           | 300.00            | 200.00           | 33,643.04            |
| 297                                             | Adm. Aide IV                          | 6/1       | 12,921.00 | 77,526.00            | 12,000.00          |              |              | 9,303.12               | 600.00           | 900.00            | 600.00           | 100,929.12           |
|                                                 |                                       |           |           | <b>P171,086.00</b>   | <b>P20,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P20,530.32</b>      | <b>P1,000.00</b> | <b>P2,025.00</b>  | <b>P1,000.00</b> | <b>P215,641.32</b>   |
| <b>OFFICE OF THE CITY GENERAL SERVICES</b>      |                                       |           |           |                      |                    |              |              |                        |                  |                   |                  |                      |
| 299                                             | Sup. Adm. Officer                     | 22/1      | 42,652.00 | P255,912.00          | P12,000.00         |              |              | P30,709.44             | P600.00          | P2,625.00         | P600.00          | P302,446.44          |
| 300                                             | Adm. Aide IV                          | 4/1       | 11,181.00 | 67,086.00            | 12,000.00          |              |              | 8,050.32               | 600.00           | 825.00            | 600.00           | 89,161.32            |
| 309                                             | Warehouseman IV                       | 13/1      | 21,436.00 | 128,616.00           | 12,000.00          |              |              | 15,433.92              | 600.00           | 1,575.00          | 600.00           | 158,824.92           |
| 316                                             | Public Services Officer I             | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00           | 1,350.00          | 600.00           | 139,199.28           |
| 318 & 321                                       | Adm. Aide III                         | 3/1       | 10,401.00 | 124,812.00           | 24,000.00          |              |              | 14,977.44              | 1,200.00         | 1,500.00          | 1,200.00         | 167,689.44           |
| 322                                             | Welder II                             | 6/1       | 12,921.00 | 77,526.00            | 12,000.00          |              |              | 9,303.12               | 600.00           | 900.00            | 600.00           | 100,929.12           |
| 323                                             | Adm. Aide III                         | 3/1       | 10,401.00 | 62,406.00            | 12,000.00          |              |              | 7,488.72               | 600.00           | 750.00            | 600.00           | 83,844.72            |
| 332                                             | Adm. Aide I                           | 1/1       | 9,000.00  | 54,000.00            | 12,000.00          |              |              | 6,480.00               | 600.00           | 675.00            | 600.00           | 74,355.00            |
| 338                                             | Engineer II                           | 16/1      | 26,878.00 | 161,268.00           | 12,000.00          |              |              | 19,352.16              | 600.00           | 1,950.00          | 600.00           | 195,770.16           |
| 339                                             | Adm. Aide V                           | 5/1       | 12,019.00 | 72,114.00            | 12,000.00          |              |              | 8,653.68               | 600.00           | 900.00            | 600.00           | 94,867.68            |
| 341 & 342                                       | Admin. Aide III                       | 3/1       | 10,401.00 | 124,812.00           | 24,000.00          |              |              | 14,977.44              | 1,200.00         | 1,500.00          | 1,200.00         | 167,689.44           |
|                                                 |                                       |           |           | <b>P1,239,846.00</b> | <b>P156,000.00</b> | <b>P0.00</b> | <b>P0.00</b> | <b>P148,781.52</b>     | <b>P7,800.00</b> | <b>P14,550.00</b> | <b>P7,800.00</b> | <b>P1,574,777.52</b> |

Schedule of Savings from Vacant Positions  
For the period January 1 - June 30, 2016

| Item No.                                | Position Title                | Gr. Level | Rate/Mo.  | Salaries & Wages     | P E R A            | RA           | TA           | Life & Ret. Ins. Cont. | Pag-IBIG Cont.    | Philhealth Cont.  | E C C Cont.       | TOTAL                |
|-----------------------------------------|-------------------------------|-----------|-----------|----------------------|--------------------|--------------|--------------|------------------------|-------------------|-------------------|-------------------|----------------------|
| <b>CITY VETERINARY SERVICES OFFICE</b>  |                               |           |           |                      |                    |              |              |                        |                   |                   |                   | 0.00                 |
| 356                                     | City Gov't. Dept. Head I      | 25/1      | 53,730.00 | P322,380.00          | P12,000.00         |              |              | P38,685.60             | P600.00           | P2,625.00         | P600.00           | P376,890.60          |
| 357                                     | Veterinarian IV               | 22/1      | 42,652.00 | 255,912.00           | 12,000.00          |              |              | 30,709.44              | 600.00            | 2,625.00          | 600.00            | 302,446.44           |
| 360                                     | Livestock Ins. I              | 6/1       | 12,921.00 | 77,526.00            | 12,000.00          |              |              | 9,303.12               | 600.00            | 900.00            | 600.00            | 100,929.12           |
| 362                                     | Adm. Aide I                   | 1/1       | 9,000.00  | 54,000.00            | 12,000.00          |              |              | 6,480.00               | 600.00            | 675.00            | 600.00            | 74,355.00            |
|                                         |                               |           |           | <b>P709,818.00</b>   | <b>P48,000.00</b>  | <b>P0.00</b> | <b>P0.00</b> | <b>P85,178.16</b>      | <b>P2,400.00</b>  | <b>P6,825.00</b>  | <b>P2,400.00</b>  | <b>P854,621.16</b>   |
| <b>CITY HEALTH OFFICE</b>               |                               |           |           |                      |                    |              |              |                        |                   |                   |                   |                      |
| 375                                     | Adm. Aide VI                  | 6/1       | 12,921.00 | P77,526.00           | P12,000.00         |              |              | P9,303.12              | P600.00           | P900.00           | P600.00           | P100,929.12          |
| 379 & 394                               | Adm. Aide III                 | 3/1       | 10,401.00 | 124,812.00           | 24,000.00          |              |              | 14,977.44              | 1,200.00          | 1,500.00          | 1,200.00          | 167,689.44           |
| 410                                     | Med. Tech I                   | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00            | 1,350.00          | 600.00            | 139,199.28           |
| 413                                     | Dentist IV                    | 23/1      | 46,064.00 | 276,384.00           | 12,000.00          |              |              | 33,166.08              | 600.00            | 2,625.00          | 600.00            | 325,375.08           |
| 414                                     | Dentist III                   | 20/1      | 36,567.00 | 219,402.00           | 12,000.00          |              |              | 26,328.24              | 600.00            | 2,625.00          | 600.00            | 261,555.24           |
| 420                                     | Nurse VI                      | 22/1      | 42,652.00 | 255,912.00           | 12,000.00          |              |              | 30,709.44              | 600.00            | 2,625.00          | 600.00            | 302,446.44           |
| 421                                     | Nurse IV                      | 19/1      | 33,859.00 | 203,154.00           | 12,000.00          |              |              | 24,378.48              | 600.00            | 2,475.00          | 600.00            | 243,207.48           |
| 422-424                                 | Nurse III (3)                 | 17/1      | 29,028.00 | 522,504.00           | 36,000.00          |              |              | 62,700.48              | 1,800.00          | 6,525.00          | 1,800.00          | 631,329.48           |
| 425 & 430                               | Nurse II                      | 15/1      | 24,887.00 | 298,644.00           | 24,000.00          |              |              | 35,837.28              | 1,200.00          | 3,600.00          | 1,200.00          | 364,481.28           |
| 439,441-443                             | Midwife III (4)               | 13/1      | 21,436.00 | 514,464.00           | 48,000.00          |              |              | 61,735.68              | 2,400.00          | 6,300.00          | 2,400.00          | 635,299.68           |
| 454                                     | Midwife II                    | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00            | 1,350.00          | 600.00            | 139,199.28           |
| 473-474                                 | Nursing Attendant I (2)       | 4/1       | 11,181.00 | 134,172.00           | 24,000.00          |              |              | 16,100.64              | 1,200.00          | 1,650.00          | 1,200.00          | 178,322.64           |
| 482                                     | Sanitation Inspector VI       | 18/1      | 31,351.00 | 188,106.00           | 12,000.00          |              |              | 22,572.72              | 600.00            | 2,325.00          | 600.00            | 226,203.72           |
| 483                                     | Sanitary Insp. V              | 15/1      | 24,887.00 | 149,322.00           | 12,000.00          |              |              | 17,918.64              | 600.00            | 1,800.00          | 600.00            | 182,240.64           |
| 488                                     | Sanitation Insp. II           | 8/1       | 14,331.00 | 89,586.00            | 12,000.00          |              |              | 10,750.32              | 600.00            | 1,050.00          | 600.00            | 114,586.32           |
| 495                                     | Sanitation Inspector I        | 6/1       | 12,921.00 | 77,526.00            | 12,000.00          |              |              | 9,303.12               | 600.00            | 900.00            | 600.00            | 100,929.12           |
| 497                                     | Nutrition Officer I           | 10/1      | 17,255.00 | 103,530.00           | 12,000.00          |              |              | 12,423.60              | 600.00            | 1,275.00          | 600.00            | 130,428.60           |
|                                         |                               |           |           | <b>P3,457,632.00</b> | <b>P300,000.00</b> | <b>0.00</b>  | <b>0.00</b>  | <b>P414,915.84</b>     | <b>P15,000.00</b> | <b>P40,875.00</b> | <b>P15,000.00</b> | <b>P4,243,422.84</b> |
| <b>ORMOC CITY HOSPITAL</b>              |                               |           |           |                      |                    |              |              |                        |                   |                   |                   |                      |
| 498-560                                 |                               |           |           | <b>P7,184,028.00</b> | <b>P756,000.00</b> |              |              | <b>P862,083.36</b>     | <b>P37,800.00</b> | <b>P82,725.00</b> | <b>P37,800.00</b> | <b>P8,960,436.36</b> |
| <b>SOCIAL WELFARE &amp; DEVELOPMENT</b> |                               |           |           |                      |                    |              |              |                        |                   |                   |                   |                      |
| 568                                     | Project Evaluation Officer II | 15/1      | 24,887.00 | P149,322.00          | P12,000.00         |              |              | P17,918.64             | P600.00           | P1,800.00         | P600.00           | P182,240.64          |
| 572                                     | Soc. Welfare Officer I        | 11/1      | 18,549.00 | 111,294.00           | 12,000.00          |              |              | 13,355.28              | 600.00            | 1,350.00          | 600.00            | 139,199.28           |
| 575 & 581                               | Soc. Welfare Asst.            | 8/1       | 14,931.00 | 179,172.00           | 24,000.00          |              |              | 21,500.64              | 1,200.00          | 2,100.00          | 1,200.00          | 229,172.64           |
| 594                                     | Soc. Welfare Aide             | 4/1       | 11,181.00 | 67,086.00            | 12,000.00          |              |              | 8,050.32               | 600.00            | 825.00            | 600.00            | 89,161.32            |
|                                         |                               |           |           | <b>P506,874.00</b>   | <b>P60,000.00</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>P60,824.88</b>      | <b>P3,000.00</b>  | <b>P6,075.00</b>  | <b>P3,000.00</b>  | <b>P639,773.88</b>   |
| <b>CITY CIVIL REGISTRAR</b>             |                               |           |           |                      |                    |              |              |                        |                   |                   |                   |                      |
| 602                                     | Adm. Aide IV                  | 4/1       | 11,181.00 | P67,086.00           | P12,000.00         |              |              | P8,050.32              | P600.00           | P825.00           | P600.00           | P89,161.32           |
| 605                                     | Adm. Aide II                  | 2/1       | 9,675.00  | 58,050.00            | 12,000.00          |              |              | 6,966.00               | 600.00            | 675.00            | 600.00            | 78,891.00            |
|                                         |                               |           |           | <b>P125,136.00</b>   | <b>P24,000.00</b>  | <b>0.00</b>  | <b>0.00</b>  | <b>P15,016.32</b>      | <b>P1,200.00</b>  | <b>P1,500.00</b>  | <b>P1,200.00</b>  | <b>P168,052.32</b>   |

# CITY OF ORMOC

Schedule of Savings from Vacant Positions

For the period January 1 - June 30, 2016

| Item No.                            | Position Title                                                             | Gr. Level | Rate/Mo.  | Salaries & Wages      | P E R A              | RA                | TA                | Life & Ret. Ins. Cont. | Pag-IBIG Cont.     | Philhealth Cont.   | E C C Cont.        | TOTAL                 |
|-------------------------------------|----------------------------------------------------------------------------|-----------|-----------|-----------------------|----------------------|-------------------|-------------------|------------------------|--------------------|--------------------|--------------------|-----------------------|
| <b>CITY ASSESSOR'S OFFICE</b>       |                                                                            |           |           |                       |                      |                   |                   |                        |                    |                    |                    |                       |
| 608                                 | Asst. City Assessor                                                        | 23/1      | 46,064.00 | P276,384.00           | P12,000.00           | P30,000.00        | P30,000.00        | P33,166.08             | P600.00            | P2,625.00          | P600.00            | P385,375.08           |
| 613                                 | Adm. Assistant III                                                         | 9/1       | 16,051.00 | 96,306.00             | 12,000.00            |                   |                   | 11,556.72              | 600.00             | 1,200.00           | 600.00             | 122,262.72            |
| 615-616                             | Adm. Aide IV (2)                                                           | 4/1       | 11,181.00 | 134,172.00            | 24,000.00            |                   |                   | 16,100.64              | 1,200.00           | 1,650.00           | 1,200.00           | 178,322.64            |
|                                     |                                                                            |           |           | <b>P506,862.00</b>    | <b>P48,000.00</b>    | <b>P30,000.00</b> | <b>P30,000.00</b> | <b>P60,823.44</b>      | <b>P2,400.00</b>   | <b>P5,475.00</b>   | <b>P2,400.00</b>   | <b>P685,960.44</b>    |
| <b>OFFICE OF THE CITY TREASURER</b> |                                                                            |           |           |                       |                      |                   |                   |                        |                    |                    |                    |                       |
| 629                                 | Admin. Aide VI                                                             | 6/1       | 12,921.00 | P77,526.00            | P12,000.00           |                   |                   | P9,303.12              | P600.00            | P900.00            | P600.00            | P100,929.12           |
| 630                                 | Admin. Aide IV                                                             | 4/1       | 11,181.00 | 67,086.00             | 12,000.00            |                   |                   | 2,050.32               | 600.00             | 825.00             | 600.00             | 89,161.32             |
| 648 & 651                           | Rev. Collection Clerk II                                                   | 7/1       | 13,890.00 | 166,680.00            | 24,000.00            |                   |                   | 20,001.60              | 1,200.00           | 1,950.00           | 1,200.00           | 215,031.60            |
| 658                                 | Rev. Collection Clerk II                                                   | 5/1       | 12,019.00 | 72,114.00             | 12,000.00            |                   |                   | 8,653.68               | 600.00             | 900.00             | 600.00             | 94,867.68             |
| 664                                 | Supervising Admin. Officer                                                 | 22/1      | 42,652.00 | 255,912.00            | 12,000.00            |                   |                   | 30,709.44              | 600.00             | 2,625.00           | 600.00             | 302,446.44            |
| 665                                 | Admin. Officer V                                                           | 18/1      | 31,351.00 | 188,106.00            | 12,000.00            |                   |                   | 22,572.72              | 600.00             | 2,325.00           | 600.00             | 226,203.72            |
| 669 & 670                           | Admin. Aide VI                                                             | 6/1       | 12,921.00 | 155,052.00            | 24,000.00            |                   |                   | 18,606.24              | 1,200.00           | 1,800.00           | 1,200.00           | 201,858.24            |
|                                     |                                                                            |           |           | <b>P982,476.00</b>    | <b>P108,000.00</b>   | <b>P0.00</b>      | <b>P0.00</b>      | <b>P117,897.12</b>     | <b>P5,400.00</b>   | <b>P11,325.00</b>  | <b>P5,400.00</b>   | <b>P1,230,498.12</b>  |
| <b>CITY ENGINEER'S OFFICE</b>       |                                                                            |           |           |                       |                      |                   |                   |                        |                    |                    |                    |                       |
| 676                                 | Architect II                                                               | 16/1      | 26,878.00 | P161,268.00           | P12,000.00           |                   |                   | P19,352.16             | P600.00            | P1,950.00          | P600.00            | P195,770.16           |
| 677                                 | Draftsman I                                                                | 6/1       | 12,921.00 | 77,526.00             | 12,000.00            |                   |                   | 9,303.12               | 600.00             | 900.00             | 600.00             | 100,929.12            |
| 678                                 | Engineer IV                                                                | 22/1      | 42,652.00 | 255,912.00            | 12,000.00            |                   |                   | 30,709.44              | 600.00             | 2,625.00           | 600.00             | 302,446.44            |
| 686                                 | Const. & Maint. Capataz                                                    | 5/1       | 12,019.00 | 72,114.00             | 12,000.00            |                   |                   | 8,653.68               | 600.00             | 900.00             | 600.00             | 94,867.68             |
| 689                                 | Engineer II                                                                | 16/1      | 26,878.00 | 161,268.00            | 12,000.00            |                   |                   | 19,352.16              | 600.00             | 1,950.00           | 600.00             | 195,770.16            |
| 710                                 | Building Inspector I (Jan-Feb)<br>(Brenda R. Arradaza) promoted, Dec. 2015 | 11/5      | 19,302.00 | 38,604.00             | 4,000.00             |                   |                   | 4,632.48               | 200.00             | 475.00             | 200.00             | 48,111.48             |
|                                     |                                                                            |           |           | <b>P766,692.00</b>    | <b>P64,000.00</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>P92,003.04</b>      | <b>P3,200.00</b>   | <b>P8,800.00</b>   | <b>P3,200.00</b>   | <b>P937,895.04</b>    |
| <b>PORTPOOL DIVISION</b>            |                                                                            |           |           |                       |                      |                   |                   |                        |                    |                    |                    |                       |
| 712                                 | Engineer IV (Jan-Feb)                                                      | 22/1      | 42,652.00 | P85,304.00            | P4,000.00            |                   |                   | P10,236.48             | P200.00            | P875.00            | P200.00            | P100,815.48           |
| 713                                 | Engineer II (Mar-June)<br>(German Dixon G. Canezo) promoted, 3/4           | 16/8      | 29,017.00 | 116,068.00            | 8,000.00             |                   |                   | 13,928.16              | 400.00             | 1,450.00           | 400.00             | 140,246.16            |
| 719 & 720                           | Admin. Aide I                                                              | 1/1       | 9,000.00  | 108,000.00            | 24,000.00            |                   |                   | 12,960.00              | 1,200.00           | 1,350.00           | 1,200.00           | 148,710.00            |
| 722                                 | Adm. Aide VI                                                               | 6/1       | 12,921.00 | 77,526.00             | 12,000.00            |                   |                   | 9,303.12               | 600.00             | 900.00             | 600.00             | 100,929.12            |
| 734 & 736                           | Adm. Aide IV                                                               | 4/1       | 11,181.00 | 134,172.00            | 24,000.00            |                   |                   | 16,100.64              | 1,200.00           | 1,650.00           | 1,200.00           | 178,322.64            |
| 739, 747-748 & 750                  | Admin. Aide III (4)                                                        | 3/1       | 10,401.00 | 249,624.00            | 48,000.00            |                   |                   | 29,954.88              | 2,400.00           | 3,000.00           | 2,400.00           | 335,378.88            |
| 741                                 | Admin. Aide III (Feb-June)<br>(Eduardo B. Codog) retired, Jan. 5, 2016     | 3/6       | 10,931.00 | 54,655.00             | 10,000.00            |                   |                   | 6,558.60               | 500.00             | 625.00             | 500.00             | 72,838.60             |
|                                     |                                                                            |           |           | <b>P825,349.00</b>    | <b>P130,000.00</b>   | <b>P0.00</b>      | <b>P0.00</b>      | <b>P99,041.88</b>      | <b>P6,500.00</b>   | <b>P9,850.00</b>   | <b>P6,500.00</b>   | <b>P1,077,240.88</b>  |
|                                     | <b>TOTAL</b>                                                               |           |           | <b>P23,219,866.50</b> | <b>P2,381,000.00</b> | <b>P75,000.00</b> | <b>P75,000.00</b> | <b>P2,786,383.98</b>   | <b>P119,000.00</b> | <b>P265,662.50</b> | <b>P119,000.00</b> | <b>P29,040,912.98</b> |